

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
September 10, 2026

A regular meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Aisha Chughtai (Chair), Elizabeth Shaffer (Vice-Chair), Elliott Payne, Robin Wonsley, LaTrisha Vetaw, Pearl Warren, Jason Chavez, and Linea Palmisano (Quorum - 7)

Members Absent: Council Members Michael Rainville, Jamal Osman, Soren Stevenson, Jamison Whiting, and Aurin Chowdhury

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2027 City Budget presentations [\(2026-01017\)](#)

Receiving and filing the following budget presentations:

1. 2027 Budget Overview

Presentation by Budget Director Shawn Greene.

2. Workforce Optimization and Comparative Benchmarking Report

Presentation by City Auditor Robert Timmerman.

The presentations were received and filed.

With no further business to transact, the meeting adjourned at 12:52 pm.

Reported by Rachel Boughton, Clerk